TABLE 1. Summary of Public Assistance and Medical Care
JULY
2003

			PERCENT OF CHANGE			
	JULY	JUNE	JULY	JUNE	JULY	
OBLIGATIONS INCURRED	2003	2003	2002	2003	2002	
All Public Assistance	\$49,934,096	\$63,749,834	\$62,736,996	-21.7%	-20.4%	
FAIM	\$2,771,454	\$2,813,236	\$2,635,069	-1.5%	5.2%	
Regular FAIM	\$2,126,073	\$2,171,855	\$2,025,557	-2.1%	5.0%	
FAIM Unemployed Parent	\$645,381	\$641,381	\$609,512	0.6%	5.9%	
Medicaid	\$39,714,268	\$53,715,225	\$53,603,140	-26.1%	-25.9%	
Medicaid Title 19***	\$33,190,618	\$43,712,578	\$42,891,824	-24.1%	-22.6%	
CHIP	\$1,141,156	\$1,168,022	\$1,105,046	-2.3%	3.3%	
State Funded Mental Health	\$518,705	\$836,753	\$1,302,756	-38.0%	-60.2%	
Medicaid Mental Health	\$4,863,789	\$7,997,873	\$8,303,514	-39.2%	-41.4%	
Food Stamps*	\$6,053,080	\$5,946,871	\$4,801,941	1.8%	26.1%	
Day Care**	\$1,395,294	\$1,274,502	\$1,696,846	9.5%	-17.8%	
NUMBER OF CASES						
FAIM	6,185	6,323	5,809	-2.2%	6.5%	
Regular FAIM	5,024	5,155	4,720	-2.5%	6.4%	
FAIM Unemployed Parent	1,161	1,168	1,089	-0.6%	6.6%	
Medicaid Title 19	72,696	76,624	73,768	-5.1%	-1.5%	
Childrens Health Insurance Prog ****	9,550	9,550	9,350	0.0%	2.1%	
State Funded Mental Health****	2,204	2,700	2,705	-18.4%	-18.5%	
Medicaid Mental Health****	7,259	9,209	9,720	-21.2%	-25.3%	
Food Stamps	31,678	31,129	27,326	1.8%	15.9%	
Day Care	4,855	4,923	6,435	-1.4%	-24.6%	
AVERAGE PAYMENTS						
FAIM	\$448.09	\$444.92	\$453.62	0.7%	-1.2%	
Regular FAIM	\$423.18	\$421.31	\$429.14	0.4%	-1.4%	
FAIM Unemployed Parent	\$555.88	\$549.13	\$559.70	1.2%	-0.7%	
Medicaid Title 19	\$456.57	\$570.48	\$581.44	-20.0%	-21.5%	
Food Stamps	\$191.08	\$191.04	\$175.73	0.0%	8.7%	

YEAR TO DATE PAYMENTS

FAIM	\$2,771,454	\$0	\$2,635,069	(C46-E46)/E46	5.2%
Regular FAIM	\$2,126,073	\$0	\$2,025,557	(C47-E47)/E47	5.0%
FAIM Unemployed Parent	\$645,381	\$0	\$609,512	(C48-E48)/E48	5.9%
Medicaid	\$39,714,268	\$0	\$53,603,140	(C49-E49)/E49	-25.9%
Medicaid Title 19***	\$33,190,618	\$0	\$42,891,824	(C50-E50)/E50	-22.6%
CHIP	\$1,141,156	\$0	\$1,105,046	(C51-E51)/E51	3.3%
State Funded Mental Health	\$518,705	\$0	\$1,302,756	(C52-E52)/E52	-60.2%
Medicaid Mental Health	\$4,863,789	\$0	\$8,303,514	(C53-E53)/E53	-41.4%
Food Stamps	\$6,053,080	\$0	\$4,801,941	(C54-E54)/E54	26.1%
Day Care	\$1,395,294	\$0	\$1,696,846	(C55-E55)/E55	-17.8%

^{*}Coupon value

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information.htm

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^{**}Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

^{***}Medicaid figures for July 2003 are based on 2 biweekly payrolls. June 2003 and July 2002 are based on 3 biweekly payrolls.

^{****} July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.